

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>45</u>	<u>12352</u>	\$ <u>204302</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS	<u>45</u>	<u>12352</u>	\$ <u>204302</u>
--------	-----------	--------------	------------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____

TOTAL VALUE \$ <u>0</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1575 x Rate \$ 24.44 =

\$ <u>38493.00</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 720 x Rate \$ 24.44 =

\$ <u>17596.80</u>

- | Item | Cost |
|------|------|
| | |
| | |
| | |
| | |

100

\$

\$

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>204,302</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ <u>e</u>
ADD a + b	\$ _____
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$ <u>56,089</u>)

\$ 148,213

Child Welfare Services (CWS) recruits interns from SDSU, School of Social Work. There is a long-standing collaboration between SDSU and CWS. Additionally, in FY 02/03 CWS promoted internship opportunities at local Community Colleges and Universities. This recruitment included various concentrations of study that related to work in public child welfare. These concentrations included:

- 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

The CWS field coordinator is a member of the SDSU Field Advisory Committee and the SDSU-CWS Collaborative. The Advisory Committee is comprised of County-wide field representatives from various agencies. The committee addresses field instructor and intern training needs and organizes the yearly field orientation, which is held at SDSU. Recognition events for the field instructors are held separately by SDSU and CWS. The SDSU recognition event occurs each year at the end of the spring semester. CWS held their first in-house recognition for field instructors in May 2003.

The program goals for FY 03/04 have been addressed by a CWS Field Instructor Task Force, which is comprised of CWS staff with collaboration of SDSU faculty, Training and Development representation, County Counsel consultation and program manager input. The CWS field program intends to expand the opportunities for students. It is anticipated that there will be sixty (60) student intern/volunteers placed in various CWS programs. Additionally, the CWS field coordinator is a member of the task group lead by Dr. Lum and Dr. Tom Packard of the SDSU School of Social Work. This task group has identified the need to coordinate internship opportunities across the Health and Human Services Agency (HHSA). This coordinated effort will allow students to temporarily study/intern in various Agency programs, therefore providing a broad educational experience. The CWS Task Force is currently working on the following topics:

- 9. GENERAL INFORMATION:**

Phone #: 858-694-5389 Mail Stop: W-94 E-Mail: patricia.devlin@sdcounty.ca.gov

DEPARTMENT HEAD SIGNATURE

6-24-03
DATE